

Appendix F
Constrained and Unfunded Projects
2020 – 2050

Appendix F: Constrained Projects, 2020 - 2050

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
2015 Highway Needs Inventory – Roadway													
Maryland State Highway Administration	U.S. Route 13 – N. Salisbury Boulevard/Ocean Highway	Salisbury Bypass to Delaware State line	Divided highway reconstruct with access control improvements, 4.4 miles	\$316,900.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	U.S. Route 13 – S. Fruitland Boulevard	Somerset County line to U.S. Route 13 Bypass	Divided highway reconstruct, 0.6 miles	\$34,100.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 350 – Mt. Hermon Road	Beaglin Park Drive to Walston Switch Road	Two-lane reconstruct, 4.3 miles	\$72,400.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 12 – Snow Hill Road	Worcester County line to south of U.S. Route 13 Bypass	Two-lane reconstruct, 4.3 miles	\$84,800.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 12 – Snow Hill Road	U.S. Route 13 Bypass to Johnson Road	Multi-lane urban reconstruct, 1.0 miles	\$171,300.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 349 – Nanticoke Road	N. Upper Ferry Road to U.S. Route 50	Multi-lane reconstruct, 4.9 miles	\$188,900.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	U.S. Route 50 – Ocean Gateway	MD 731A to White Lowe Road	Access control improvements, 9.7 miles	\$214,500.0	\$0	SHA	1	●	●	●			
SHA Total Identified Projects				\$1,082,900.0									
SHA Constrained					\$0.0								
SHA Unfunded				\$1,082,900.0									

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System Preservation – Roadway, Bicycle/Pedestrian, Freight													
Maryland State Highway Administration	Roadways	Various in Wicomico County (county-wide)	Resurface	\$9,830.0	\$9,830.0	SHA	2	●					
Maryland State Highway Administration	Bridge 2200400	US 13 Business over East Branch of Wicomico River	Bridge replacement (PE and R-O-W)	\$582.0 \$1,074.0	\$582.0 \$1,074.0	SHA and FHWA	4	●	●				
Maryland State Highway Administration	U.S. Route 50 (Ocean Gateway)	White Lowe Road	Geometric improvements	\$2,677.0	\$2,677.0	SHA	2	●	●				
SHA Total Identified Projects				\$13,089.0 \$13,581.0									
SHA Constrained					\$13,089.0 \$13,581.0								
SHA Unfunded				\$0.0									

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System Preservation – Roadway, Bicycle/Pedestrian, Freight													
Delaware Department of Transportation	Various arterials	Sussex County (county-wide)	Address safety and /-or operational issues	-\$48,618.9	\$35,727.8	Variable depending on phase (80/20, 90/10, 100 state)	3	●	●				
Delaware Department of Transportation	Discount Land Road	Laurel	Roadway widening, bicycle lanes, and construction of sidewalk or multi-use path adjacent to roadway	\$3,050.0 \$2,950.0	\$3,050.0 \$2,950.0	PE: 100% State/ Other; ROW: 100% State/ Other; Const: 80% FHWA, 20% State/ Other and Const: 100% State	3	●	●				
Delaware Department of Transportation	BR 3-254 on U.S. Route 13	Bridge 3-254 north and south over Nanticoke River	Bridge rehabilitation	\$6,100.0	\$6,100.0	PE: 100% State/ Other; Const: 100% FHWA, 80% FHWA, 20% State	3	●	●				
Delaware Department of Transportation	Records Pond	Sussex County	Dam improvements	\$6,165.2 \$6,158.9	\$6,165.2 \$6,158.9	PE CE: 100% Other State; Const: 100%; Traffic: 100% State; and Contingency: 100% State State and Other	3	●	●				
Delaware Department of Transportation	BR 3-320	King Street in Laurel	Replacement of existing superstructure	\$80.0	\$80.0	PE: 100% State; and ROW: 100% State	3	●	●				
Delaware Department of Transportation	BR 3-314	SR24 Laurel Road over James Branch	Bridge rehabilitation	\$1,000.0	\$1,000.0	PE and ROW: 100% State; and Const: 80% FHWA, 20% State	3	●	●				

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Delaware Department of Transportation	BR 3-145, BR 3-231, BR 3-814, and BR 3-214	Sussex County	Scour countermeasures	\$810.0 \$3,066.7	\$810.0 \$3,066.7	PE: 100% State/ Other; Const: 100% State/ Other; and Utility: 100% State	3	●	●				
Delaware Department of Transportation	BR-3-152 and BR 3-161	Central Avenue and Poplar Street, respectively. Crossing Broad Creek	Bridge rehabilitation	\$4,942.6 \$5,353.5	\$4,942.6 \$5,353.5	CE, C, and Const: 80% FHWA and 20% State/ Other	3	●	●				
Delaware Department of Transportation	BR 3-162	Delaware Avenue over Broad Creek	Replacement of existing superstructure	\$874.0 \$1,859.1	\$874.0 \$1,859.1	Const: 80% FHWA and 20% State; and Utilities: 80% FHWA; and 20% State	3	●	●				
DeIDOT Total Identified Projects				\$70,560.7 \$26,568.2									
DeIDOT Funded					\$57,669.6 \$26,568.2								
DeIDOT Unfunded				\$12,891.1 \$0.0									

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System Preservation – Transit													
Maryland Transit Administration	Shore Transit Facility	Shore Transit	Facility construction phase III	\$1,557.0	\$1,557.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Preventative Maintenance	Shore Transit	FY 2019 (5339)	\$800.0	\$800.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	ADP Software – Vehicle Maintenance Records	Shore Transit	FY 2014	\$40.0	\$40.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Mobility Management	Shore Transit	FY 2019 (5307)	\$143.1	\$143.1	FTA, MTA, + Local (PTP)	2	●					

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Maryland Transit Administration	Bus Wash Equipment	Shore Transit	FY 2018 (5307)	\$500.0	\$500.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	EAM Maintenance Software	Shore Transit	FY 2015	\$80.0	\$80.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Trapeze Call Back Module	Shore Transit	FY 2014	\$30.0	\$30.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Trapeze Certification Module	Shore Transit	FY 2014	\$16.0	\$16.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2 (1)	Shore Transit	FY 2019 (5339)	\$72.0	\$72.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Medium Duty 35' Bus Replacements, 35' 31/2 (2)	Shore Transit	FY 2019 (5339)	\$238.0	\$238.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Medium Duty 35' Bus Replacements, 35' 31/2 (2)	Shore Transit	FY 2018 (5307)	\$236.0	\$236.0	FTA, MTA, + Local (PTP)	2	●					
MTA Total Identified Projects				\$3,712.1									
MTA Constrained					\$3,712.1								
MTA Unfunded				\$0.0									

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System Preservation – Transit													
DART	Transit Vehicle Expansion (23) 30' Low Floor Buses	Sussex County	FY 2019 FY 2023	\$1,440.9 \$1,162.0	\$1,440.9 \$1,162.0	80% FTA and 20% DeIDOT	3	●					
DART	Transit Vehicle Replacement (7) 30' Buses	Sussex County	FY 2022	\$4,165.7	\$4,165.7	DeIDOT	3	●					
DART	Transit Vehicle Expansion (2) 35' Electric Buses	Sussex County	FY 2019	\$2,474.0 \$3,120.4	\$2,474.0 \$3,120.4	80% FTA and 20% DeIDOT DeIDOT	3	●				●	
DART	Transit Vehicle Replacement (22) 30' Buses	Sussex County	FY 2022 FY 2023	\$13,016.3	\$13,016.3	DeIDOT	3	●					
DART	Transit Vehicle Replacement (4) 40' Electric Buses	Sussex County	FY 2021	\$4,340.0	\$4,340.0	80% FTA and 20% DeIDOT	3	●					
DART	Transit Vehicle Replacement Paratransit Buses Sussex	Sussex County	FY 2020 – FY 2026	\$19,412.1	\$19,412.1	DeIDOT	3	●					
DART Total Identified Projects				\$44,849.0 \$40,876.5									
DART Funded					\$44,849.0 \$40,876.5								
DART Unfunded				\$44,849.0 \$0.0									

Project Identification Sources (Codes):
 1 = Maryland SHA Highway Needs Inventory – Wicomico County 2015 Revised
 2 = MDOT Consolidated Transportation Program (FY 2019 to 2024)
 3 = Delaware DOT Capital Transportation Program (FY 2020 to 2026)
 4 = S/WMPO TIP (FY 2020~~1~~ – FY 2023~~4~~)